

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 13,97,41,000/- to HANDLOOMS & TEXTILES, HOD Orders - Issued.

FINANCE ( EBS.VII ) DEPARTMENT

G.O.Rt.No.: 1652

Dated: 24-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.44, Finance (BG.I) Department dt.20-04-2015
3. Fin (EBS-VII) Dept., P.R.No.168/I&C/2015 dt.22-04-2014

\*\*\*\*\*

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director HANDLOOMS & TEXTILES, HOD is hereby issued a Budget Release Order for an amount of Rs.13,97,41,000/- (Rupees Thirteen Crores Ninety Seven Lakhs Forty One Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for three months i.e., from April, May and June, 2015 (First Quarter) under the following head of accounts.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Assistance towards Loan Waiver to Weavers <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2851-00-103-11-12-310-312	V	1,00	..	..	1,00	..	25	75
<b>Scheme Name:</b> Co-operative Handloom Weavers Thrift Fund Scheme <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
2	2851-00-103-11-63-310-312	V	1,99,50	..	..	1,99,50	..	49,87	1,49,63
<b>Scheme Name:</b> District Offices <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
3	2851-00-103-11-03-010-011	V	52,00	..	..	52,00	..	13,00	39,00
4	2851-00-103-11-03-010-012	V	1,85	..	..	1,85	..	46	1,39
5	2851-00-103-11-03-010-013	V	19,50	..	..	19,50	..	4,87	14,63
6	2851-00-103-11-03-010-015	V	13,00	..	..	13,00	..	3,25	9,75
7	2851-00-103-11-03-010-016	V	26,00	..	..	26,00	..	6,50	19,50
8	2851-00-103-11-03-010-017	V	33	..	..	33	..	8	25
9	2851-00-103-11-03-010-018	V	27,73	..	..	27,73	..	6,93	20,80
10	2851-00-103-11-03-010-019	V	6,50	..	..	6,50	..	1,62	4,88
11	2851-00-103-11-03-020-000	V	65	..	..	65	..	16	49
12	2851-00-103-11-03-110-111	V	6,50	..	..	6,50	..	1,62	4,88
13	2851-00-103-11-03-130-131	V	5,20	..	..	5,20	..	1,30	3,90
14	2851-00-103-11-03-130-132	V	7,80	..	..	7,80	..	1,95	5,85
15	2851-00-103-11-03-130-133	V	2,60	..	..	2,60	..	65	1,95
16	2851-00-103-11-03-130-134	V	6,50	..	..	6,50	..	1,62	4,88
17	2851-00-103-11-03-140-000	V	7,80	..	..	7,80	..	1,95	5,85
18	2851-00-103-11-03-210-211	V	26	..	..	26	..	6	20
19	2851-00-103-11-03-300-000	V	1,30	..	..	1,30	..	32	98
20	2851-00-103-11-03-340-000	V	2,60	..	..	2,60	..	65	1,95
<b>Scheme Name:</b> District Offices <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
21	2851-00-103-11-03-310-312	V	1,30	..	..	1,30	..	32	98
<b>Scheme Name:</b> Financial Assistance to Handloom and Textile Promotion <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
22	2851-00-103-11-38-310-312	V	31,28,04	..	..	31,28,04	..	7,82,01	23,46,03
<b>Scheme Name:</b> Financial Assistance to Weavers <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
23	2851-00-103-11-11-310-312	V	3,54,50	..	..	3,54,50	..	88,62	2,65,88
<b>Scheme Name:</b> Head Quarters Office <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
24	2851-00-103-11-01-010-011	V	13,08	..	..	13,08	..	3,27	9,81
25	2851-00-103-11-01-010-012	V	36	..	..	36	..	9	27
26	2851-00-103-11-01-010-013	V	12,66	..	..	12,66	..	3,16	9,50
27	2851-00-103-11-01-010-015	V	5,33	..	..	5,33	..	1,33	4,00
28	2851-00-103-11-01-010-016	V	7,41	..	..	7,41	..	1,85	5,56
29	2851-00-103-11-01-010-017	V	65	..	..	65	..	16	49
30	2851-00-103-11-01-010-018	V	7,80	..	..	7,80	..	1,95	5,85
31	2851-00-103-11-01-010-019	V	48	..	..	48	..	12	36
32	2851-00-103-11-01-110-111	V	3,77	..	..	3,77	..	94	2,83
33	2851-00-103-11-01-130-131	V	2,59	..	..	2,59	..	64	1,95

34	2851-00-103-11-01-130-132	V	5,42	..	..	5,42	..	1,35	4,07
35	2851-00-103-11-01-130-133	V	65	..	..	65	..	16	49
36	2851-00-103-11-01-130-134	V	10,00	..	..	10,00	..	2,50	7,50
37	2851-00-103-11-01-240-000	V	65	..	..	65	..	16	49
38	2851-00-103-11-01-300-000	V	6,50	..	..	6,50	..	1,62	4,88
39	2851-00-103-11-01-510-511	V	6	..	..	6	..	1	5
<b>Scheme Name:</b> Interest Subsidy / Rebate Scheme <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
40	2851-00-103-11-07-310-312	V	7,50,70	..	..	7,50,70	..	1,87,67	5,63,03
<b>Scheme Name:</b> SSI Clusters under Project Package Scheme - Handlooms Cluster Development Programme <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
41	2851-00-103-11-08-310-312	V	50	..	..	50	..	12	38
<b>Scheme Name:</b> State Share for Revival Reform and Restructuring Package for Handloom Sector <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
42	2851-00-103-11-62-310-312	V	2,39,00	..	..	2,39,00	..	59,75	1,79,25
<b>Scheme Name:</b> Subsidy on Purchase of Raw Materials <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
43	2851-00-103-11-64-310-312	V	4,50,00	..	..	4,50,00	..	1,12,50	3,37,50
<b>Scheme Name:</b> Training and Infrastructure support to Handloom Sector <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
44	2851-00-103-11-65-310-312	V	2,00,00	..	..	2,00,00	..	50,00	1,50,00
Total			55,90,07	..	..	55,90,07	..	13,97,41	41,92,66

The ( **INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

N. Siva Sankar  
Secretary to Government

To  
INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT  
HANDLOOMS & TEXTILES, HOD  
The Director of Treasuries & Accounts, Hyd  
The Pay & Accounts Officer, Hyd  
The Accountant General, Hyd  
The Reins(Budget Computers)  
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.